

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,812.20	\$4,252.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18.00	\$100.00	1	345,209.80	\$559,540.75	374	\$1,096,481.75	51.03%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$56,444.50	320	\$148,705.00	37.96%
A2c - Residential Retail	7,707.74	\$23,900.19	53	653,786.10	\$187,053.92	308	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,351.02	6	0.00	\$91,913.57	63	\$0.00	0.00%
Res Subtotal	7,725.74	\$38,351.21	60.00	1,003,808.10	\$899,204.74	1,071	\$1,245,186.75	
Res % of Total	9.24%	49.59%	70.59%	56.79%	65.34%	64.95%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,912.00	\$27,906.63	13	88,574.44	\$166,956.51	515	\$414,930.36	40.24%
IE Subtotal	4,912.00	\$27,906.63	13.00	88,574.44	\$166,956.51	515	\$414,930.36	
IE % of Total	5.88%	36.08%	15.29%	5.01%	12.13%	31.23%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$116.63	2	353,782.46	\$264,862.46	30	\$570,030.98	46.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	70,961.80	\$10,962.00	10	321,533.25	\$45,182.50	33	\$0.00	0.00%
C&I Subtotal	70,961.80	\$11,078.63	12.00	675,315.71	\$310,044.96	63	\$570,030.98	
C&I % of Total	84.88%	14.33%	14.12%	38.20%	22.53%	3.82%	25.56%	
Total	83,599.54	\$77,336.47	85	1,767,698.24	\$1,376,206.21	1,649	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.